ANNEX DE PERSONAL DEL PRESSUPOST PER L'EXERCICI 2018

PERSONAL FUNCIONARI: Serveis Tècnics, Administració General, Serveis Socials (Prom.Eco), Policia Local

Programa	ESCALA	LLOC DE TREBALL	GRUP-NIVELL	SALARI BASE A1	SALARI BASE A2	SALARI BASE C1	SALARI BASE C2	SALARI BASE AP	triennis	C.Destí	C.Específic 2018	JP/PJ COORD.	PRODUCTIV	HORES EXTRES	LOCOMOCIO	C.FAMILIAR	PLA DE PENSIONS	S.S.	IRPF	BESTRETA	Embargaments de sous	IMPORT LÍQUID	SS EMPRESA	COST ANUAL	SS ANUAL	TOTAL COST LLOC
Policia (130) Lloc																										
130	POL	Sargent	C1-20			734,51			126,78	448,55	1.943,32			275,00								5.471,48	1.234,86	48.844,25	14.818,28	63.662,53
130	AG	Administratiu/va	C1-19			734,51			189,06	425,65	373,08											2.095,38	602,81	24.112,20	7.233,66	31.345,86
130	POL	Caporal	C1-15			734,51			209,55	334,03	1.344,22			275,00								4.241,53	1.014,06	40.012,33	12.168,70	52.181,03
130	POL	Caporal	C1-18			734,51			191,28	402,73	1.344,22			275,00								4.291,96	1.031,71	40.718,36	12.380,51	53.098,87
130	POL	Caporal	C1-15			734,51			226,71	334,03	1.344,22			275,00								4.258,69	1.020,06	40.252,57	12.240,77	52.493,34
130	POL	Agent	C1-14			734,51			63,39	311,16	984,42			275,00								3.352,89	828,97	32.608,67	9.947,60	42.556,28
130	POL	Agent	C1-16			734,51			227,82	356,97	984,42			275,00								3.563,13	902,55	35.552,03	10.830,61	46.382,64
130	POL	Agent	C1-14			734,51			173,01	311,16	984,42			275,00								3.462,51	867,33	34.143,35	10.408,01	44.551,36
130	POL	Agent	C1-16			734,51			99,93	356,97	984,42			275,00								3.435,24	857,79	33.761,57	10.293,47	44.055,05
130	POL	Agent	C1-16			734,51			191,28	356,97	984,42			275,00								3.526,59	889,76	35.040,47	10.677,14	45.717,62
130	POL	Agent	C1-16			734,51			173,01	356,97	984,42			275,00								3.508,32	883,37	34.784,69	10.600,41	45.385,10
130	POL	Agent	C1-18			734,51			81,66	402,73	984,42			275,00								3.462,73	867,41	34.146,43	10.408,93	44.555,36
130	POL	Agent	C1-16			734,51			71,97	356,97	984,42			275,00								3.407,28	848,00	33.370,13	10.176,04	43.546,17
130	POL	Agent	C1-18			734,51			118,20	402,73	984,42			275,00								3.499,27	880,20	34.657,99	10.562,40	45.220,39
130	POL	Agent	C1-14			734,51			118,20	311,16	984,42			275,00								3.407,70	848,15	33.376,01	10.177,80	43.553,82
130	POL	Agent	C1-16			734,51			164,43	356,97	984,42			275,00								3.499,74	880,36	34.664,57	10.564,37	45.228,95
			mensual	-	-	11.752,16	-	-	2.426,28	5.825,75	17.177,64	-	-	4.125,00	-	-							14.457,39	570.045,66	173.488,70	743.534,36
			anual	-	-	164.530,24	-	-	33.967,92	81.560,50	240.487,00	-	-	49.500,00	-	-	-	-	-	-	-	-	173.488,70			
						120.130.12003			120.130.12006	120.130.12100	120.130.12101		120.920.15000	120.130.15100	120.920.23120								120.130.16000			
Urbanisme (151)																										
151	SSTT	Arquitecte - CAP Àrea Serveis Territorials	A1-26	1.131,36					130,56	712,25	1.479,15											4.932,46	1.208,66	48.346,41	14.503,92	62.850,33
151	SSTT	Arqu. tècnic-CAP d'obres	A2-20		978,26				106,44	448,55	889,96											3.135,75	848,12	33.924,94	10.177,48	44.102,42
151	SSTT	Administratiu/va	C1-16			734,51			125,72	356,97	362,57											1.942,34	552,92	22.116,78	6.635,03	28.751,81
151	SSTT	Administratiu/va	C1-16			734,51			54,81	356,97	362,57												528,10	21.124,04	6.337,21	27.461,25
				1.131,36	978,26	1.469,02	-	-	417,53	1.874,74	3.094,25	-	-	-	-	-							3.137,80	125.512,17	37.653,65	163.165,82
				15.839,04	13.695,64	20.566,28	-	-	5.845,42	26.246,36	43.319,43	-	-	-	-	-	-	-	-	-	-	-	37.653,65			
				120.151.12000	120.151.12001	120.151.12003	120.151.12004		120.151.12006	120.151.12100	120.151.12101	120.151.12103	120.920.15000	120.920.15100	120.920.23120								120.151.16000			
Enllumenat públic (165)																										
165	SSTT	Enginyer tècnic	A2-20		600,00				21,76	275,11	437,03											1.770,93	466,87	18.674,60	5.602,38	24.276,98
165	SSTT	Tècnic Especialista	A2-20		378,26					173,44	466,16											1.484,02	356,25	14.250,04	4.275,01	18.525,05
				-	978,26	-	-	-	21,76	448,55	903,19	-	-	-	-	-	-	-	-	-	-		823,12	32.924,64	9.877,39	42.802,03
				-	13.695,64	-	-	-	304,64	6.279,70	12.644,66	-	-	-	-	-	-	-	-	-	-		9.877,39			
					120.165.12001				120.165.12006	120.165.12100	120.165.12101		120.920.15000	120.920.15100	120.920.23120								120.165.16000			
Medi ambient																										
170	SSTT	Tècnic en Medi Ambient	A1-22	565,68					53,22	260,05	554,35											1.987,65	501,65	20.066,13	6.019,84	26.085,97
				565,68	-	-	-	-	53,22	260,05	554,35	-	-	-	-	-	-	-	-	-	-	1.987,65	501,65	20.066,13	6.019,84	26.085,97
				7.919,52	-	-	-	-	745,08	3.640,63	7.760,90	-	-	-	-	-	-	-	-	-	-	27.827,03	6.019,84			
				120.170.12000					120.170.12006	120.170.12100	120.170.12101		120.920.15000	120.920.15100	120.920.23120								120.170.16000			
Assistencia social																										
231	AG	Subaltern - telefonista	AP-10					559,50	68,75	219,53	484,60											1.866,57	466,33	19.347,58	5.596,00	24.943,58
				-	-	-	-	559,50	68,75	219,53	484,60	-	-	-	-	-	-	-	-	-	-	1.866,57	466,33	19.347,58	5.596,00	24.943,58
				-	-	-	-	7.833,00	962,50	3.073,42	6.784,40	-	-	-	-	-	-	-	-	-	-	26.131,98	5.596,00			
								120.231.12005	120.231.12006	120.231.12100	120.231.12101		120.920.15000	120.920.15100	120.920.23120								120.231.16000			
Foment ocupai Lloc																										
241	PROM. ECO	Tècnic mig -Insertor Laboral	A2-18		978,26				141,92	402,73	625,98											2.774,87	752,11	30.084,46	9.025,34	39.109,80
241	PROM. ECO	Tècnic mig -Insertor -complem.	A2-18																			-	-	-	-	
				-	978,26	-	-	-	141,92	402,73	625,98	-	-	-	-	-							752,11	30.084,46	9.025,34	39.109,80
				-	13.695,64	-	-	-	1.986,88	5.638,22	8.763,72	-	-	-	-	-	-	-	-	-	-	-	9.025,34			
					120.241.12001				120.241.12006	120.241.12100	120.241.12101		120.920.15000	120.920.15100	120.920.23120								120.241.16000			
Adm. Educació																										
320	INT	Administratiu/va	C1-16			734,51				356,97	362,57											1.816,62	508,92	20.356,70	6.107,01	26.463,71
320	AG	Administratiu/va	C1-16			734,51			45,77	356,97	362,57											1.862,39	524,94	20.997,48	6.299,24	27.296,72
				-	-	1.469,02	-	-	45,77	713,94	725,14	-	-	-	-	-							1.033,85	41.354,18	12.406,25	53.760,43
				-	-	20.566,28	-	-	640,78	9.995,16	10.151,96	-	-	-	-	-	-	-	-	-	-	-	12.406,25			
						120.320.12003	120.320.12004		120.320.12006	120.320.12100	120.320.12101		120.920.15000	120.920.15100	120.920.23120								120.320.16000			
Funcionament escoles (conserges)																										
323	EDUC	Conserge d'escola	AP-10					559,50	274,87	219,53	610,60											2.275,10	582,58	23.303,00	6.990,90	30.293,90
323	EDUC	Conserge d'escola	AP-10					559,50	13,75	219,53	610,60											2.013,98	491,18	19.647,32	5.894,20	25.541,52
				-	-	-	-	1.119,00	288,62	439,06	1.221,20	-	-	-	-	-							1.073,76	42.950,32	12.885,10	55.835,42
				-	-	-	-	15.666,00	4.040,68	6.146,84	17.096,80	-	-	-	-	-	-	-	-	-	-	-	12.885,10			
								120.323.12005	120.323.12006	120.323.12100	120.323.12101	120.323.12103	120.920.15000	120.920.15100	120.920.23120								120.323.16000			
Cultura																										
330	AG	Tècnic - CAP SSPP	A2-22		978,26				268,70	520,09	1.155,76											4.078,57	1.022,98	40.919,34	12.275,80	53.195,14
330	AG	Administratiu/va	C1-16			734,51				356,97	362,57											1.816,62	508,92	20.356,70	6.107,01	26.463,71
				-	978,26	734,51	-	-	268,70	877,06	1.518,33	-	-	-	-	-							1.531,90	61.276,04	18.382,81	79.658,85
				-	13.695,64	10.283,14	-	-	3.761,80	12.278,84	21.256,62	-	-	-	-	-	-	-	-	-	-	-	18.382,81			
					120.330.12001	120.330.12003			120.330.12006	120.330.12100	120.330.12101		120.920.15000	120.920.15100	120.920.23120								120.330.16000			
Ocupació temps lliure (Joventut)																										
2319	AG	Tècnic mig -Joventut	A2-17		978,26					379,83	419,89											2.197,87	622,29	24.891,72	7.467,52	32.359,24
				-	978,26	-	-	-	-	379,83	419,89	-	-	-	-	-							622,29	24.891,72	7.467,52	32.359,24
				-	13.695,64	-	-	-	-	5.317,62	5.878,46	-	-	-	-	-	-	-	-	-	-	-	7.467,52			
					120.2319.12001				120.2319.12006	120.2319.12100			120.920.15000	120.920.15100	120.920.23120								120.2319.16000			
Esports																										
340	AG	Administratiu/va	C1-16			734,51			143,94	356,97	566,87											2.369,16	630,80	25.232,06	7.569,62	32.801,68
				-	-	734,51	-	-	143,94	356,97	566,87	-	-		-	-							630,80	25.232,06	7.569,62	32.801,68
				-	-	10.283,14	-	-	2.015,16	4.997,58	7.936,18	-	-	-	-	-	-	-	-	-	-	-	7.569,62			
						120.340.12003			120.340.12006	120.340.12100	120.340.12101		120.920.15000	120.920.15100	120.920.23120								120.340.16000			
Comerç																										
432	AG	Aux. Adm.	C2-12				611,31		54,81	265,31	461,54											1.854,51	487,54	19.501,58	5.850,47	25.352,05
				-	-	-	611,31	-	54,81	265,31	461,54	-	-	-	-	-							487,54	19.501,58	5.850,47	25.352,05
				-	-	-	8.558,34	-	767,34	3.714,34	6.461,56	-	-	-	-	-	-	-	-	-	-	-	5.850,47			
							120.432.12004		120.432.12006	120.432.12100	120.432.12101		120.920.15000	120.920.15100	120.920.23120								120.432.16000			
Ràdio																										
491	AG	Director de ràdio	A2-17		978,26					379,83	419,89											2.197,87	622,29	24.891,72	7.467,52	32.359,24
				-	978,26	-	-	-	-	379,83	419,89	-	-	-	-	-							622,29	24.891,72	7.467,52	32.359,24
				-	13.695,64	-	-	-	-	5.317,62	5.878,46	-	-	-	-	-	-	-	-	-	-	-	7.467,52			
					120.491.12001				120.491.12006	120.491.12100			120.920.15000	120.920.15100	120.920.23120								120.491.16000			
Secretaria																										
920	AG	Secretària	A1-26	1.131,36					348,16	712,25	1.624,08											5.439,93	1.335,55	53.421,90	16.026,57	69.448,47

920	AG	T.A.G. Lletrat	A1-22	1.131,36					148,83	520,09	1.108,69										4.017,66	1.018,14	40.725,58	12.217,67	52.943,25
920	AG	Administratiu/va	C1-16			734,51			308,37	356,97	362,57										2.124,99	616,85	24.673,88	7.402,16	32.076,04
920	AG	Administratiu/va	C1-16			734,51			91,35	356,97	362,57										1.907,97	540,89	21.635,60	6.490,68	28.126,28
920	AG	Aux. de gestió	C2-14				611,31		-	311,16	477,55										1.877,57	490,01	19.600,28	5.880,08	25.480,36
				2.262,72	-	1.469,02	611,31	-	896,71	2.257,44	3.935,46	-	-	-	-	-						4.001,43	160.057,24	48.017,17	208.074,41
				31.678,08	-	20.566,28	8.558,34	-	12.553,94	31.604,16	55.096,44	-	-	-	-	-	-	-	-	-	-	48.017,17			
				120.920.12000		120.920.12003	120.920.12004		120.920.12006	120.920.12100	120.920.12101		120.920.15000	120.920.15100	120.920.23120	120.920.16400						120.920.16000			
Recursos humans / Intervenció																									
922	AG	Tècnic Recursos Humans	A2-22		978,26					520,09	419,89										2.338,13	671,38	26.855,36	8.056,61	34.911,97
922	AG	Administratiu/va	C1-14			734,51			-	311,16	362,57										1.770,81	492,88	19.715,36	5.914,61	25.629,97
				-	978,26	734,51	-	-	-	831,25	782,46	-	-	-	-	-						1.164,27	46.570,72	13.971,22	60.541,94
				-	13.695,64	10.283,14	-	-	-	11.637,50	10.954,44	-	-	-	-	-	-	-	-	-	-	13.971,22			
					120.922.12001	120.922.12003			120.922.12006	120.922.12100			120.920.15000	120.920.15100	120.920.23120							120.922.16000			
Padró																									
9231	AG	Ordenança	AP-10					559,50	137,50	219,53	894,10										2.704,73	633,72	25.348,82	7.604,65	32.953,47
				-	-	-	-	559,50	137,50	219,53	894,10	-	-	-	-	-						633,72	25.348,82	7.604,65	32.953,47
				-	-	-	-	7.833,00	1.925,00	3.073,42	12.517,40	-	-	-	-	-	-	-	-	-	-	7.604,65			
								120.9231.12005	120.9231.12006	120.9231.12100	120.9231.12101		120.920.15000	120.920.15100	120.920.23120							120.9231.16000			
OAV																									
925	AG	Cap oficina OAV	C2-14				611,31		153,63	311,16	793,95										2.404,24	654,52	26.180,67	7.854,20	34.034,87
925	AG	Aux. Adm. OAV	C2-14				611,31		146,16	311,16	534,19										2.137,01	560,99	22.439,48	6.731,84	29.171,32
925	AG	Telefonista	AP-10					559,50	-	219,53	379,29										1.692,51	405,41	16.216,48	4.864,94	21.081,42
				-	-	-	1.222,62	559,50	299,79	841,85	1.707,43	-	-	-	-	-						1.620,92	64.836,63	19.450,99	84.287,62
				-	-	-	17.116,68	7.833,00	4.197,06	11.785,90	23.903,99	-	-	-	-	-	-	-	-	-	-	19.450,99			
							120.925.12004	120.925.12005	120.925.12006	120.925.12100	120.925.12101	120.925.12103	120.920.15000	120.920.15100	120.920.23120							120.925.16000			
Intervenció																									
931	INT	Interventora	A1-26	1.131,36					217,60	712,25	1.624,08										5.309,37	1.289,85	51.594,06	15.478,22	67.072,28
931	AG	Técnic mig - Intervenció	A2-17		978,26				106,44	379,83	419,89										2.304,31	659,55	26.381,88	7.914,56	34.296,44
931	AG	Administratiu/va	C1-16			734,51			18,27	356,97	362,57										1.834,89	515,31	20.612,48	6.183,74	26.796,22
931	AG	Aux de Gestió	C2-14				611,31		91,35	311,16	477,55										1.968,92	521,98	20.879,18	6.263,75	27.142,93
				1.131,36	978,26	734,51	611,31	-	433,66	1.760,21	2.884,09	-	-	-	-	-						2.986,69	119.467,60	35.840,28	155.307,88
				15.839,04	13.695,64	10.283,14	8.558,34	-	6.071,24	24.642,94	40.377,26	-	-	-	-	-	-	-	-	-	-	35.840,28			
				120.931.12000	120.931.12001	120.931.12003	120.931.12004		120.931.12006	120.931.12100		120.931.12103	120.920.15000	120.920.15100	120.920.23120							120.931.16000			
Tresoreria																									
934	AG	Tresorer	A1-24	1.131,36						594,64	1.624,08										4.974,16	1.172,53	46.901,12	14.070,34	60.971,46
934	AG	T.A.G. Economista	A1-22	1.131,36					235,87	520,09	1.108,69										4.104,70	1.048,60	41.944,14	12.583,24	54.527,38
				2.262,72	-	-	-	-	235,87	1.114,73	2.732,77	-	-	-	-	-	-	-	-	-		2.221,13	88.845,26	26.653,58	115.498,84
				31.678,08	-	-	-	-	3.302,18	15.606,22	38.258,78	-	-	-	-	-	-	-	-	-	-	26.653,58			
				120.934.12000					120.934.12006	120.934.12100	120.934.12101		120.920.15000	120.920.15100	120.920.23120		20050	20030	20001	10050	20160	120.934.16000			
																							1.543.204,53	465.228,08	2.008.432,61